

KAI! GARIB LOCAL MUNICIPALITY



2013/14 OVERSIGHT REPORT ON 2013/14 ANNUAL REPORT

DATE: 31 March 2014

VENUE: Council Chambers Kenhardt

TIME: 09:00 am

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MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEMBERS

No	Position	Name
1	Chairperson	Cllr W Klim
2	Municipal Manager	Mr. G Lategan
3	Member	Cllr A Snyers
4	Member	Cllr A Du Plessis
5	Member	Cllr A van Wyk
6	Member	Cllr E Mompe

1. Introduction

In accordance with section 121 of the Municipal Finance Management Act (MFMA) all municipalities must compile an annual report with the intent purpose of reporting on the activities of the Municipality for a specific financial year.

The relationship between the IDP, Budget and Annual Report is well documented in National Treasury's MFMA circular no. 11, which stated, "The IDP and Budget is forward looking, they set out what a municipality intends to do and the funds it will raise and spend. The annual report on the other hand, is backward looking as it reports on actual performance at the end of the financial year."

In compiling the document Task Team was appointed to formulating the draft annual report.

Once all the information was gathered it was consolidated into the format provided by National Treasury. All directors were approached to ensure the accuracy of the said information.

The Oversight report is the final major step in the annual reporting process of a municipality in accordance with section 129 of the MFMA. This section determines that the oversight report is to be adopted by council during March of each year.

2. Legal Framework

Section 46 of the Municipal Systems Act requires the municipality to prepare a Performance Report for each financial year, which reflects the performance of the municipality as measured by predetermined targets as well as the performance of the previous year. The annual performance report must form part of the Municipality's Annual Report in terms of section 127 (1) of the MFMA.

3. The oversight committee

The oversight role of council is an important component of the financial reforms and it is achieved through the separation of roles and responsibilities between the Council, the Executive and the Administration. Good governance, effective accountability and oversight can only be achieved if there is a clear distinction between the functions performed by the different role players.

4. Annual Report 2013/14 Consultation and Oversight Process

The 2013/14 was completed using the template that was rolled out by National Treasury and the National Department of Cooperative Governance and Traditional Affairs (COGSTHA). This the first time that Kai! Garib Municipality made use of this template.

Communities within the Kai! Garib Municipal boundaries were invited to provide inputs to the Annual Report through the print media and the municipality's website. The closing date for inputs and recommendations was 27 February 2015.

The annual report was made available to the communities at each and every library from 13 February 2015 until 27 February 2015 and was also submitted to the Auditor General, Provincial Treasury and COGHSTA.

5. Resolutions and statement required by section 129(1) of the Municipal Finance Management Act

The Municipal Public Accounts Committee(MPAC) having fully considered the 2013/14 Annual Report of the municipality and its representations thereon submits the Oversight Report and further recommends that Council should approve the Annual Report without reservations.

The Draft 2013/14 Annual report was tabled in council on 30 January 2015, the notice to invite the public to submit representation was 21 March 2014. Inputs or representation on the 2013/14 annual report was opened on the 13 February 2015 and closed on 27 February 2015.

6. Recommendations

1. That Council approves the 2013/14 Oversight Report prepared by the Municipal Public Accounts Committee.
2. That Council approves the 2013/14 Annual Report without reservation.

Signature

Please see attached signed MPAC minutes: Adoption of Annual Report 2013/14 on 31 March 2015.

Signed by Chairperson of the MPAC: Councillor WD Klim

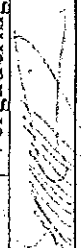


Notules van die "MPAC" vergadering soos gehou op Dinsdag, 31 Maart 2015
Om 09:00 ym in die Raadsaal te Kenhardt.

Item Nr	Item	Komitee besluit/Aksie
1	<p>Opening en Verwelkoming -Rdl WD Klim heet elkeen teenwoordig welkom by die vergadering. -Rdl A Snyers open die vergadering met 'n gebed.</p>	
2	<p>Konstituering</p> <p>Presensie: Rdl WD Klim(Voorsitter) Rdl AV Du Plessis Rdl AC Snyers Rdl A Van Wyk Rdl JJJ Olyn Rdl S Jacob Rdl DW Fienies Rdl A Isaacs</p> <p>In diens: Mnr JG Lategan Mnr H Krapohl Me RE Neethling Mnr J Syster Mnr P Wells Mnr JJ Verwant Mnr W Scheepers Me G Jansen Me EJ Goliath</p>	



3.	Afwesigheidsverlof:	Geen
4.	Mededelings	Geen
5.	Goedkeuring van Notule: 30 Januarie 2015	Die Komitee beveel aan: -Dat die Notule van 30 Januarie 2015 aanvaar word soos voorgehou aan die Raad.
6.	Sake uit die notule	Geen
7.	Jaarverslag 2013/14	Die komitee neem kennis: -Die Konsep Jaarverslag van 2013/14 was goedgekeur deur die Raad op 30 Januarie 2015. -Geen verdere insette was ontvang nie. -Insette soos deur die Raad voorgestel op 30 Januarie 2015 is aangebbring. Die komitee beveel aan: -Die komitee bevele aan dat beide die Jaarverslag 2013/2014 verwys word vanaf die MPAC na die Raad vir goedkeuring met die Regstelling dat Raadslid E Mompe slegs 'n lid is van die MPAC en nie die Sekretaris nie.
-Vergadering verdaag		09:33 vm


Raadslid WD Klim
Voorsitter

31/03/2015
Datum